

DONATED FUNDS BY BONHELP REPORT JUNE 2024

BACKGROUND

The management had a quarterly meeting which led to a cumulative management report covering January to March where a number of urgent issues, concerns and needs that had been pressing to management and the organization were highlighted.

We shared with **Uta** and to our surprise we received **a donation of Euros 1,676 towards** various urgent needs of the organization. We thank God that Bon help Board allowed to listen to our cry.

Therefore, this report covers Finance funds received, actual and variance report with notes, items purchased according to each department and photos.

A. Finance

When we received the funds, we straight away started the implementation process by identifying the suppliers. Some of the items like desks had to take over two weeks to make them, it's not easy to get already made.

The receipts and invoices to the purchase of the items are attached to this report. Below is the finance funds received and actual variance report after the implementation.

DONATED FUNDS IMPEMETATION AND VARIANCE ACCOUNTABILITY REPORT

RECEIVED FUNDS VS ACTUAL FOR MOST URGENT NEEDS AT THE ORGANISATION REPORT									
	Particular	Received Euros	Exchange Rate		QTY	UNIT COST	AMOUNT	Variance	Comment from KCCU
2	Health and wellness Department (Medical Centre)								
	Medical beds (For outpatients admission)	488	3840.53	1,874,179	3	690,000	2,070,000	195,821	Higher than receive due to prevailing prices
	Hospital mattresses	0	0	-	3	130,000	390,000	390,000	Mattresses for the beds Un budgeted but needed
2.1	Staff Uniforms	30	3840.53	115,216	2	55,000	110,000	5,216	Made a saving to cover other items
	Baby weighing scale	50	3840.53	192,027	1	100,000	100,000	92,027	Made a saving to cover other items
	Thermometer	4	3840.53	15,362	3	5,000	15,000	362	Made a saving to cover other items
	Blood pressure machine	50	3840.53	192,027	1	160,000	160,000	32,027	Made a saving to cover other items
	Water dispenser	75	3840.53	288,040	1	400,000	400,000	111,960	Higher than receive due to prevailing prices
	Clients waiting chairs	38	3840.53	145,940	6	20,000	120,000	25,940	Made a saving to cover other items
	Chrome Pipes	0	0	-	4	25,000	100,000	100,000	curtains for the ward un budgeted
	Sub total Health and wholeness	735		2,822,790			3,465,000	642,210	deficit on medical items purchased
3	Educare Department (Keilah Junior School)								
3.1	Desks	600	3840.53	2,304,318	20	100,000	2,000,000	304,318	Made a saving to cover other items
3.1	Office chairs	45	3840.53	172,824	3	50,000	150,000	22,824	Made a saving to cover other items

3.1	Hand washing bay	71	3840.53	272,678	3	75,000	225,000	47,678	Made a saving to cover other items
3.1	Study books (Reference text books)	225	3840.53	864,119	36	14,222	512,000	352,119	Made a saving to cover other items
	Transport	0	0	-	1	90,000	90,000	-90,000	Unbudgeted surplus on school items that helped to cover the medical deficit
	Sub Total Educare	941		3,613,939			2,977,000	636,939	
	Grand Total	1,676		6,436,728			6,442,000	-5,272	

B. ITEM RECEIVED ACCORDING TO THE DEPARTMENT AND PHOTOS.

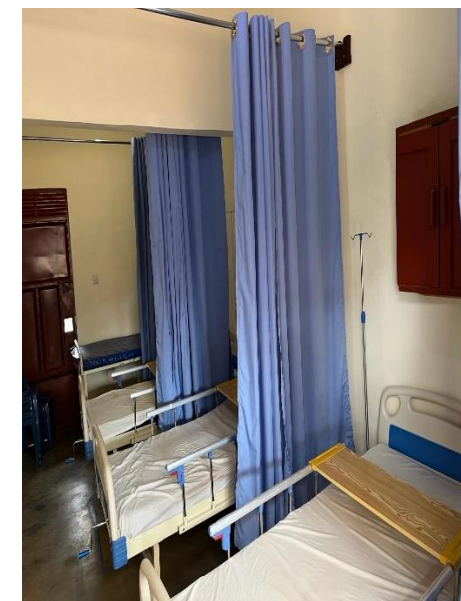
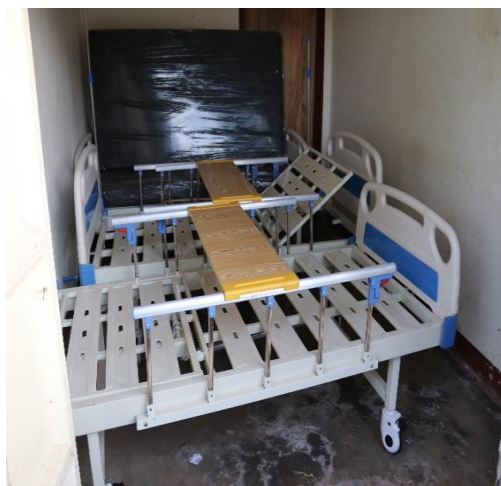
We received items according to the department, this time **Health and wellness Department and Educare Department (Keilah Junior school)** and were considered on the new projects funding by our partner Bon help. The pictorial report bellow shows department and each item received.

Health and Wellness Department.

1. Medical Beds.

There was a constant need of medical beds need for the clients to rest on during treatment. We received **488 Euros** for beds but we spent **589 Euros** higher than received due to the market price changes from the time we quoted. We had to also add the medical mattresses.

We are happy to report that this has led to the expansion of the medical centre to now having the ward for admission. **See Photos Below;**



2. Medical Uniform



Our medical personnel at the centre have got new uniforms

This has enhanced on professionalism, staff **Easily Identifiable, Sense of Belonging and Connection among the staff**, improved on our self-Image and given our clients faith and trust in what we do.

3. Baby Weighing Scale

Weighing the baby is important because should the baby fail to meet these norms, it can reflect problems with the baby's health – and so is a fundamental part of diagnosis.

Besides as facility we were recently selected as a centre to offer EPI services to the community where by getting weights of children is key.

With this need, the donation for scale was key and timely.



4. Water Dispenser

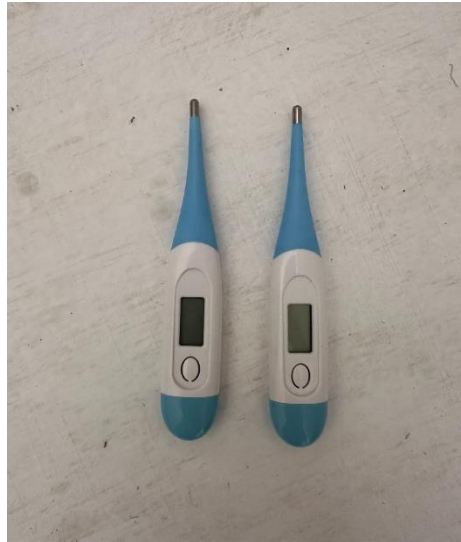
Early on we have been having Traditional water sources i.e traditional pot and using one cup for clients to take water for taking medicine or when thirsty. This has been a hotspot for pathogens, posing risks to both patients and staff.

As the Medical Centre grows having sterile environment is critical. The acquired Automatic water dispenser, particularly shall significantly mitigate the above risk whereby there it will offer hygienic solution to hydration, essential for infection control strategies and will lead to decreased rates of infection, lower operational risks.



5. Thermometers

We were happy to receive two thermometers from the funding we received and this is increased on our efficiency and shall help us to gain an accurate reading of a patient's core body temperature in various locations known for maintaining stable temperatures, including the oral, axillary (armpit), rectal, tympanic (ear), and temporal (forehead) regions. enable healthcare Nurses to deliver precision in their assessments.



6. Blood pressure Machine



We have been receiving patients from the communities with a challenge of High blood pressure (hypertension) which is a major risk factor for heart attack, heart failure, stroke and kidney disease.

Being that High blood pressure usually does not have any symptoms, so it was important for us acquiring this machine that will help us provide important prognostic information and helps to guide the treatment of patients with hypertension.

We are forever grateful to Bon help

7. Plastic Clients waiting chairs

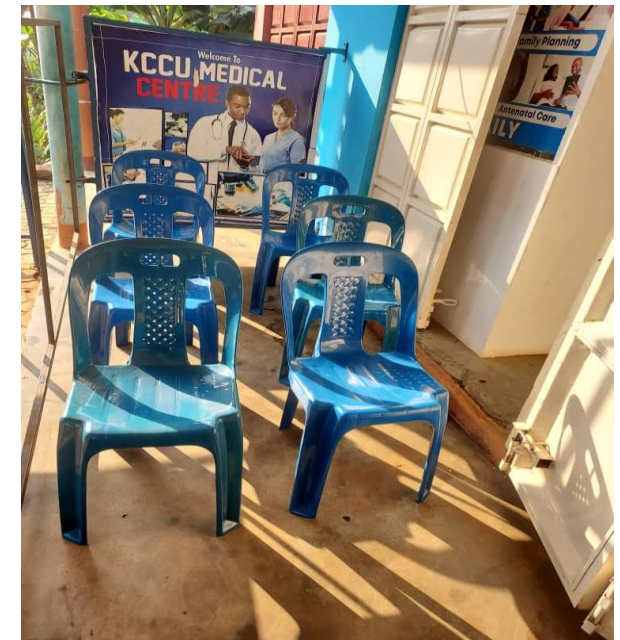


After being Identified as facility to offer EPI services by the Mukono General Hospital Chairs proofed to be a challenge us.

Secondly, during any consultation, treatment or medical care, **chairs** play a crucial role. Putting in mind that diverse and comfortable **chairs** are needed in every healthcare facility.

Above all patients need optimal comfort and support during challenging and vulnerable hospital visits and our healthcare facilities is essential to the supported and the communities we serve, where by the physical environment of the centre aids greatly in the overall recovery process.

The donated chairs will help us greatly during immunization and the care takers of the admitted outpatients.



C. Educare Department (Keilah Junior School)

As a department we are we were face with a number of challenges mores of many children seating on the floor will writing during classes. No learning materials and washing water can. We bless the lord who through Bon help has had a solution to our cry.

1. Pupils Desks

It was with great joy and happiness, that the Euros **600** equivalent to **UGX 2,304,318** received has helped us acquire 20 Desks was to solve the problem of children sitting on the floor. These desks have been able to accommodate 60 children sitting 3 per desk. These was a great relief as many of our children in primary under **Keilah junior school** were seating down on the floor without desks. This was had moments for them on how write work in their bookshad now where to sit during classes.

May God Bless You



2. Teacher's text books and Learning materials for to use as teaching Aids.

For a long time, we have had no teachers text books all nine classes to help in guiding them in teaching, making of the lesson notes, lesson plans and reference books.

We were able to buy all of this and now every class has a reference book and the classroom environment is beautiful and learner engaging.



3. Office chair

We had three staff in office lacking where to sit amidst a lot of work to do.

An office chair is an essential piece of furniture that plays a significant role in the productivity and well-being of employees in the workplace. In fact, studies have shown that comfortable office chairs can boost employee satisfaction, Productivity, and health.
Thank you for the offer.



4. Hand washing bay

We did not have a hand washing bay for use after toilets and any work for both staff and pupils at school.

We are happy that upon writing to Uta through bonhelp she was able to buy us three Hand washing bay



With all joy and appreciation, we are humbled by all the above donation which has enlightened our work of empowering orphans, needy and vulnerable children in our communities and thank you for the partnership. May the almighty reward you for the sacrifices offered.

Prepared by

A handwritten signature in black ink, appearing to read 'Kiabi Peter'.

Kiabi Peter

Executive Director

Keilah Community Childcare Uganda

